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ANNUAL REPORT

for the Town of

LYMAN, N.H.



Year Ending December 31, 2012



Town of Lyman, New Hampshire

ANNUAL REPORT

Year Ending December 31, 2012

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WELCOME TO LYMAN

Town Offices

All meetings and offices are located at the Town Hall Building. 65 Parker Hill Road, Lyman, NH 03585

Office of Selectmen

Administrative Assistant - Donna Clark
Office Hours: Monday, Wednesday, Thursday 8:30 am - 3:30 pm
Phone: 838-5900 Fax: 838-6818 Email: lymanta@ncia.net

Selectmen meet Monday evenings at 6:00 pm; biweekly during the summer.

Unless advertised otherwise, meetings are open to the public.

Board of Selectmen

Bruce Beane (2013) 838-5277 Stephen Moscicki, Chairman (2014) 444-0363 James Trudell (2015) 838-6089

Town Clerk/Tax Collector

Carol Messner

Phone: 838-6113 Fax: 838-6818 E-mail: lymantc@ncia.net
Office Hours: Monday and Wednesday 8:00 am - 3:30 pm
Thursday 8:00 am - 1:30 pm
(Monday evening by appointment only)

Planning Board

Meets the first Wednesday of the month at 6:00 pm. For an appointment or information contact the Planning Board at 838-5900.

Zoning Board of Adjustment

Meets as needed. For information contact the Zoning Board at 838-5900.

Road Crew

Road Agent Tom Smith Town Garage: 838-5246 Pager: 549-4603 Located at 225 Dodge Pond Road, Lyman, NH 03585

Animal Control Officer

Michael Slavtcheff: 795-0700

Town Meeting

Held the second Tuesday in March. To vote, your name must be on the checklist. Contact Ann Baker, Checklist Supervisor, at 838-5907. Notices regarding when the Supervisors meet are posted at the Town Offices, on our website at LymanNH.org and in the Littleton Courier. You may register to vote the day of an election.

Legal Notices

Legal notices are published in the Littleton Courier and are posted at the Town Hall and on our website at LymanNH.org.

School Meeting

The Annual School Meeting is held in March. If your name is on the Town Checklist, you are eligible to vote at the Lisbon Regional School Meeting.

Permits

Building permits (needed for all construction), driveway permits, and pistol permits may be obtained through the Selectmen's Office.

Fire Permits

Contact Fire Warden Brett Presby: 838-6689 or Deputy Richard Hubbard: 838-6110

Cutting Wood and Excavation

Intent to Cut and Intent to Excavate forms may be obtained at the Selectmen's Office.

Dog Licenses (due each April) and Vehicle Registrations See Town Clerk

*EMERGENCIES: DIAL "911" Be prepared to give your assigned house number and road name.

Ambulance

Lisbon Life Squad (non-emergency): 838-6903

Fire

Lisbon Fire Department (non-emergency): 838-2211

Police

New Hampshire State Police: 846-3333 Grafton County Sheriff: 787-6911

Mail

Lisbon Post Office: 838-2881

School

Lisbon Regional: 838-6672

Representatives: Wendy Ho-Sing-Loy: 838-5375 and Beth Hubbard: 838-5968

Trash Disposal

Obtain dump permit sticker and trash bags at the Town Office. Lisbon Recycling/Transfer Station Hours: Saturday 8-3, Sunday 8-12, Wednesday 1-5

*Town Address Numbering System, "911 numbers" (Adopted 1996)
All properties with primary buildings shall display the assigned number so as to be readily visible from the road. All numbers must be at least 3" in height and be in the Arabic form (0,1,2,3, etc.). For further information or for an assigned number, please contact the Town Office at 838-5900.

TOWN OFFICIALS AND EMPLOYEES

Board of Selectmen

Bruce Beane	(2013)
Stephen Moscicki, Chairman	(2014)
James Trudell	(2015)

Planning Board		Board of Adjustme	nt
(5 residents of Lyman RSA 673	3:2, II (b))	(5 residents of Lyman RSA 6	73:3, I)
(3 yr. term RSA 673:5, I	I)	(3 yr. term RSA 673:5, II	1)
Roberta Aldrich, Chairman	(2013)	David Simpson	(2013)
Bruce Beane, Ex Officio	(2013)	Robert Chenevert, Chairman	(2014)
Rosemary Colombi, Vice Chair	(2014)	Stephen Moscicki	(2014)
Les Poore	(2015)	Michael O'Brien	(2015)
Thomas Messner, Alternate	(2013)	Brian Santy	(2015)
Brian Wohlleb, Alternate	(2014)	Linda Stephens, Alternate	
Donna Clark, Alternate	(2015)	Donna Trudell, Alternate	
Allen Gombas, Alternate	(2015)		

Administrative Assistant Moderator Animal Control Officer

Donna Clark Philip Clark (2014) Michael Slavtcheff

Road Crew
Thomas Smith, Road Agent
Scott Stuart, Road Crewperson

Scott Stuart, Road Crewperso

Tax Collector Carol Messner (2013) Cynthia Schieman, Deputy Bookkeeper Donna Clark

Town Clerk Carol Messner (2013) Cynthia Schieman, Deputy

Treasurer Celine Presby (2013)

Janice Choate, Deputy

Ballot Clerks

Allen Gombas Wendy Ho-Sing-Loy Juanita Hubbard Nancy Labbay Florence Corey

Cemetery Committee	School Board	
Brett Presby	Beth Hubbard	(2013)
James Trudell	Wendy Ho-Sing-Loy	(2014)

Supervisors of the Checklist (3 residents of Lyman RSA 41:46-a) Conservation Commission (6 yr. term RSA 41:46-a) Les Poore (2014)James Seidel, Chairman (2014)Ann Baker, Chairman (2014)Lisa Linowes John Murray (2015)(2016)Larry Schieman (2018)

Trustees of the Trust Funds (3 yr. term RSA 31:22)

Lisa Linowes	(2013)
Beth Hubbard	(2014)
Christine Meserve	(2015)

Drug & Alcohol Testing Supervisor/Safety Coordinator Donna Clark

Welfare Officer	Forest Fire Warden
Donna Clark	Brett Presby
	Richard Hubbard, Deputy

Handicap CoordinatorHealth OfficerBoard of SelectmenStanley Borkowski

Emergency Management Director Michael O'Brien

Regularly Scheduled Meetings

The Selectmen meet Monday evenings at 6:00 pm at the Lyman Town Hall; biweekly during the summer. Meetings are open to the public unless advertised otherwise.

The Planning Board meets the first Wednesday of the month at 6:00 pm at the Lyman Town Hall. Meetings are open to the public unless advertised otherwise.

The Zoning Board of Adjustment, Conservation Commission, Trustees of the Trust Funds, Cemetery Committee and Supervisors of the Checklist meet as needed.

All meetings or changes in date/time are posted at the Town Hall and on our website at LymanNH.org. Public notices are also published in the Littleton Courier, when required.

IN DEDICATION



SPC Matthew R. Woods 1989-2012

The people of Lyman would like to dedicate the 2012 Annual Report in memory of SPC Matthew R. Woods, an upstanding and respected young citizen of the Town. A brave and courageous young man who served his country in time of need. A loved-one, friend and neighbor who will be forever missed, but never forgotten by his hometown. Thank you, Matt, for all you did and all you stood for.

RESULTS OF THE 2012 WARRANT

To the Inhabitants of the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on TUESDAY, the THIRTEENTH day of MARCH 2012; polls to open at ELEVEN O'CLOCK in the morning and will not close before SIX O'CLOCK in the evening in said Town Hall, to act on Article 1, the remaining Articles to be considered at SEVEN O'CLOCK in the evening.

Article 1. To choose all necessary Town Officers for the ensuing year.

Article 1 was acted upon during the hours of 11:00 am when Moderator Phil Clark opened the polls until the polls were declared closed at 6:00 pm in said Town Hall.

Present were Moderator: Phil Clark, Selectmen Chairman: Jim Trudell, Selectman: Steve Moscicki, Selectman: Bruce Beane, Administrative Assistant (AA): Donna Clark, Town Clerk/Tax Collector: Carol Messner and Road Agent: Tom Smith. At 7:00 pm Moderator Clark called the meeting to order, welcomed all, reviewed procedures of order and thanked all for coming. He read the results of Article 1.

The following were chosen as Town Officers for the ensuing year:

Selectmen (three year term)
Planning Board (three year term):
Board of Adjustment (three year term):
Board of Adjustment (three year term):
Moderator (two year term):
Trustee of the Trust Funds (three year term):

Supervisor of the Checklist (six year term):

James Trudell, 47 votes Les Poore, 11 votes Michael O'Brien, 46 votes Brian Santy, 3 votes Philip Clark, 32 votes Christine Meserve, 3 votes Larry Schieman, 49 votes

Article 2. To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy-Eight Thousand Two Hundred Thirty Dollars (\$378,230) to defray Town charges for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Executive	44,425
Election, Reg., Vital Statistics	35,941
Financial Administration	35,480
Legal Expenses	1,000
Personnel Administration	53,035
Planning	6,904
Zoning	2,145
General Government Buildings	30,820
Cemeteries	4,600
Insurance otherwise not allocated	11,935
Advertising & Regional Assoc.	. 1,600

Other General Government	700
Ambulance	8,400
Fire	16,850
Emergency Management	7,656
Solid Waste Disposal	44,755
Health Officer	1,180
Animal Control	1,265
Health Agencies	4,964
Welfare Administration	680
Welfare Vendor Payments	1,000
Parks and Recreation	110
Library	1,100
Patriotic Purposes	85
Other Culture	1,450
Conservation	50
Principal on Long Term Notes	50,285
Interest on Long Term Notes	6,315
Interest on the TAN	3,500

Article 2 was read aloud by Moderator Clark. The Article was moved by Jim Trudell and was seconded by Steve Moscicki. The floor was given to Trudell. He introduced himself, the other Selectmen, the AA and the TC/TX to the approximately 22 in attendance. The total 2012 proposed budget of \$661,940 is \$13,875 less than the 2011 budget of \$675,815. Trudell went line by line down through the figures.

RSA books which are now available on-line have been discontinued saving \$300. Selectmen are proposing a 3% increase for the 4 employees (Hwy (2), AA, TC/TX). The health insurance premium was increased by 9% and the employees are now cost sharing and absorbing that 9%. Combined with the 3% increase this means that some employees are taking home less pay this year than last. There are 4 elections this year. The mapping contract with Cartographic Associates was increased by \$300 as a higher amount of time was spent on our updates than was anticipated. Legal expenses in 2011 were due to the gravel pit purchase and the legal budget was reduced for 2012. Selectmen expect to foam the basement, vinyl side one more side of the building and install new windows in the big hall which will help with heating and will look the same as the current windows. On cemetery maintenance they plan to begin repairing some grave stones and possibly add fencing. The Property Insurance contract has a maximum increase limited to 7%. The Lisbon Life Squad charge is based on population. We purchased 4 emergency walkietalkie radios and we will be reimbursed for half that cost by a grant. The radios will be disbursed to the Emergency Management Director, Michael O'Brien, the Town Hall and two to the highway crew. Expenses at the Lisbon Recycling Center were increased due to a new scale and the personnel change of two positions. Lyman received \$25,000 from recycling in 2011. Last year's Health Agencies remain on the list this year and the budget increase is due to more residents receiving help. We did have some welfare claims in 2011 and in anticipation increased 2012's budgeted amount by \$700. Selectmen propose we take our annual appropriation of \$50,000 and pay off the 10wheeler truck loan 2 years early. This would bump back our Equipment Purchasing Plan by one year. This would also leave the loan on the Dodge Pond dam as our only loan. The Article 2 budget totals \$16,867 more than the budgeted amount for Article 2 in 2011.

Moderator Clark opened the floor for discussion. Being none Clark re-read the Article and called for a vote. All voted aye. **Article 2 passed**.

Article 3. To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty-Seven Thousand Seven Hundred Ten Dollars (\$267,710) for maintenance, expenses, salaries, supplies, equipment and street lighting for the Highway Department for the ensuing year. (Majority vote required) (Recommended by Selectmen)

Highway Administration \$ 100,910 Highway Maintenance \$ 166,250 Street Lighting \$ 550

Clark read Article 3 which was moved by Trudell and seconded by Beane. Mentioned again was the proposed 3% increase for the Road Agent and Road Crew. A parcel located on Dodge Pond Road which will provide gravel to the town for 80+/- years has been bought, paid for, surveyed and is now being designed. It is expected to provide 400,000 yards of material. Selectmen may be looking for a sandpit in the near future which would make us self-sufficient. The winter highway budget is up because gas prices are up. The new streetlight at the end of Lyman Road at Rte 302 costs a bit more because we upgraded to a larger lamp.

Moderator Clark opened the Article for discussion. Being none he called for a vote. All voted aye. **Article 3 passed**.

Article 4. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the existing Property Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Clark read the Article which was moved by Beane and seconded by Trudell. The balance in this fund is currently \$40,500. The Board recommends continuing to appropriate \$8,000 a year for this purpose as a full revaluation will be required by the State in 2015 which is estimated to cost \$55,000 - \$60,000."

Clark opened the floor to discussion. Being none he re-read the Article and called for a vote. All voted aye. Article 4 passed.

Article 5. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the existing Building Repair & Maintenance Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

Clark read the Article which was moved by Trudell and seconded by Beane. Trudell noted that we want to maintain and preserve our Town building. The Selectmen recommend that we continue to add to this fund.

Moderator Clark opened the floor to discussion. Resident, Bryson Yawger asked the

current balance in the fund and was told we have \$6,000. With no more discussion, Clark re-read the Article and called for a vote. All voted aye. **Article 5 passed**.

Article 6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the Lisbon Lions Club Pool Fund for the construction of a new swimming pool on the Lions Club Community Field. This project will be completed in the summer of 2012. (Majority vote required) (Recommended by the Selectmen)

Clark read the Article which was moved by Trudell and seconded by Beane. This is a one-time request. Landaff has also been asked for \$5,000 and Lisbon for \$40,000.

Clark opened the Article for discussion. Resident, Mark Chain asked about the money being raised and resident, Bryson Yawger asked about the pool maintenance. Moderator Clark, spoke on the pool as he is a member of the Lions. Fund raising began years ago and \$219,000 has been raised on an estimated total cost of \$400,000. The former pool was in bad shape and was expensive to maintain. Maintenance has been and will remain a Club cost. The number of lifeguards will remain at two and will also remain a Club cost. They hope to increase the pool open hours to 7 days plus evenings.

Moderator Clark re-read the Article and called for a vote. All voted aye. Article 6 passed.

Article 7. To transact any other business that may legally come before the Meeting.

Trudell announced that the School Meeting is to be held March 21 at 7pm. Lyman School Board member, Wendy HoSingLoy and Trudell had a conversation about the School. Resident, Patricia Barry asked how many Lyman children attend and was told 47. Resident, Nancy Labbay made a motion to adjourn which was seconded by resident, Robert Chenevert. Moderator Clark recognized all the town workers and acknowledged Allen Gombas for his many years of service on the Planning Board. Both comments received applause from all. Clark offered condolences to Trudell and his family on the passing of his mother. All agreed. Clark declared the Annual Town Meeting of 2012 adjourned at 8:00 pm.

Given under our hands and seal this 19th day of March, 2012.

The Lyman Board of Selectmen James Trudell, Chairman Steve Moscicki Bruce Beane

Respectfully submitted,
A TRUE COPY, abridged, ATTEST
Carol M. Messner, Lyman Town Clerk
The meeting minutes in their entirety are filed at the Town Clerk's office.

2012 SUMMARY INVENTORY OF ASSESSED VALUATION

Number of Parcels: 739

Valuations

Non-Utility Land and Improvements Value: \$60,985,701.00

Utility Value: 1,105,700.00

Exempt Property Value: (1,245,690.00)

Valuation Before Exemptions 60,845,711.00

Exemptions Applied: (120,000.00)

Net Valuation: 60,725,711.00

Net Non-Utility Valuation: 59,620,011.00

Net Utility Valuation: 1,105,700.00

Taxes

Property Tax: 1,169,407.00

Veterans Credits Applied: (11,600.00)

Total Tax Bills: \$1,157,807.00

2012 STATEMENT OF APPROPRIATIONS TAXES ASSESSED AND TAX RATE

Town Gross Appropriations Less: Revenues Add: Overlay War Service Credits	\$661,940.00 (335,332.00) 14,808.00 11,600.00		
Net Town Appropriation Special Adjustment		\$353,016.00	
Approved Town Tax Effort		353,016.00	
Town Rate School Portion Regional School Apportionment Less: Equitable Education Grant		890,067.00 (171,651.00	\$ 5.82
Less: State Education Taxes		(140,788.00	<u>)</u>
Approved School(s) Tax Effort		577,628.00	
Local School Rate			9.51
State Education Taxes Equalized Valuation (no utilities) x 58,907,018.00 Divide by Local Assessed Valuation (59,620,011.00	2.390 (no utilities)	140,788.00	
Excess State Education Taxes to be R	emitted to State	.00	
State School Rate			2.36
County Portion Due to County	97,965.00		
Approved County Tax Effort		97,965.00	
County Rate			1.61
Total Rate			19.30
Total Property Taxes Assessed Less: War Service Credits Total Property Tax Commitment		1,169,397.00 (11,600.00 \$1,157,797.00)
Proof of Rate			
Net Assessed Valuation State Education Tax (no utilities) All Other Taxes	\$59,620,011.00 \$60,725,711.00	Tax Rate \$ 2.36 16.94	Assessment \$ 140,788.00 <u>1,028,609.00</u> \$1,169,397.00

2012 TAX EDUCATION RATE CALCULATION

Analysis of Values Assigned to Local and Cooperative School District(s)

	Elementary	1 st Coop Lisbon Regional	2 nd Coop	Total
Cost of Adequate Education	.00	\$312,439.00	.00	\$312,439.00
% of Town's Cost of Adequate Education	0.0000%	100.0000%	0.0000%	100%
Adequate Education Grant	.00	171,651.00	.00	171,651.00
District's Share - Retained State Tax*	.00	140,788.00	.00	140,788.00
		"Excess	"State Taxes	.00
		Total St	ate Taxes	140,788.00
Local Education Tax*	.00	577,628.00	.00	577,628.00

*Pay These Amounts to School = Total \$718,416.

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

2012 SCHEDULE OF TOWN PROPERTY

Inventory of Highway Vehicles & Equipment

1985	Morbark	Chipper
1993	Ford L800	Truck
1997	Fiat/Hitachi	Wheel Loader
1999	Sterling	Truck
	Caterpillar	
2001	Ingersoll-Rand	Vibratory Roller
2006	Chevy 3500	One-Ton Truck
2008	International	10-Wheel Truck
2010	Caterpillar	Backhoe
Pressure	Washer, Rock Rakes, Pl	lows, Sanders

Cemetery/Ground Maintenance

Equipment	1998	Husqvarna Riding Lawn Mower
• •		Husqvarna Push Mower
		Utility Trailer

(Including 1952 Strickland M100 Utility Trailer, 10235) Land Buildings and Contents

Under the Mountain Road (Map 222/Lot 003)

By tax deed (3809/0644, recorded 07-29-2011)

Forest Fire Equipment

Land, Buildings and Contents	
Town Hall/Office Building & Land Furniture & Equipment	\$224,900.00 50,000.00
Highway Department Buildings & Land Vehicles, Equipment & Supplies	350,500.00 495,000.00
Grange Hall Community Assoc. Building & Land Furniture & Equipment	167,200.00 3,000.00
Dodge Pond Road Quarry	29,800.00
Mitchell Park on Skinny Ridge Road (Map 215/Lot 001)	14,300.00
Dodge Pond Beach and Road Front (Map 216/Lot 038)	12,200.00
Arlene Drive (Map 233/Lot 022) By tax deed (2445/0351, recorded 12-27-1999)	13,700.00
Dodge Pond Road (Map 216/Lot 035) By tax deed (2490/0581, 02-27-1990, recorded 10-03-2000)	3,800.00
Hurd Hill Road (Map 210/Lot 033) By tax deed (3719/0169, recorded 08-02-2010)	26,300.00

800.00

107,200.00

TOWN CLERK

To the Voters of the Town of Lyman:

I hereby submit the annual report of the financial doings of the office for the year 2012.

Auto Permits Issued for 2012	\$ 96,239.00
Titles	274.00
State Motor Vehicle Registration Fees	2,508.00
Dog License Fees for 2012	1,140.00
Dog License Penalties	415.00
Vital Statistics	315.00
UCC's	210.00
Insufficient Check Penalties	00
Filing, Pole, Checklist, Wetland, Other Fees	650.90

Total Receipts

\$101,751.90

Respectfully submitted, Carol M. Messner Town Clerk

TAX COLLECTOR

Fiscal Year Ended December 31, 2012

DEBITS

	Levy 2012	Levy 2011	Levy 2010
Uncollected Taxes - Beginning of Fisc	al Vear		
Property Taxes - #3110	\$ 0.00	\$143,086.84	\$0.00
Land Use Change Taxes - #3120	0.00	00.00	0.00
Timber Yield Taxes - #3185	0.00	573.89	0.00
Prior Years' Credit Balance	(414.09)		
This Year's New Credits	(128.00)		
Taxes Committed This Fiscal Year:			
Property Taxes - #3110	1,157,807.00	0.00	0.00
Land Use Change Taxes - #3120	0.00	0.00	0.00
Timber Yield Taxes - #3185	9,491.95	478.69	0.00
Excavation Tax @\$.02/yd - #3187	0.00	00.00	0.00
Overpayment Refunds:			
Credits Refunded	0.00	0.00	0.00
Interest - Late Tax - #3190	64.28	7,395.62	0.00
TOTAL DEBITS	\$1,166,821.14	\$151,535.04	\$0.00
	CREDITS		
	CREDITS		
Remitted To Treasurer During Fiscal	Year:		
Property Taxes	\$1,023,512.71	\$102,397.17	\$0.00
Land Use Change Taxes	0.00	573.89	0.00
Timber Yield Taxes	7,604.48	478.69	0.00
Interest & Penalties	64.28	7,395.62	0.00
Excavation Tax @\$.02/yd	0.00	00.00	0.00
Converted To Liens (Principal only		40,211.67	0.00
Prior Year Overpayments Assigned	(238.09)		
Abatements Made:			
Property Taxes	00.00	478.00	0.00
Uncollected Taxes End of Year #108	80:		
Property Taxes	134,294.29	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00
Timber Yield Taxes	1,887.47	0.00	0.00
Property Tax Credit Balance	(304.00)	0.00_	0.00
	(304.00)	0.00	
TOTAL CREDITS	\$1,166,821.14	\$151,535.04	\$0.00

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended December 31, 2012

DEBITS

	Levy 2011	Levy 2010	Levy 2009		
Unredeemed Liens Beginning Of Fiscal Year	\$ 0.00	\$29,812.10	\$ 16,235.31		
Liens Executed During Fiscal Year	44,375.40	0.00	0.00		
Interest & Costs Collected	546.31	2,566.78	4,174.58		
TOTAL LIEN DEBITS	\$44,921.71	\$32,378.88	\$20,409.89		
CREDITS					
Remitted To Treasurer Redemptions	\$ 6,154.80	\$10,797.74	\$12,952.24		
Interest & Costs Collected - #3190	546.31	2,566.78	4,174.58		
Abatements of Unredeemed Liens	0.00	0.00	0.00		
Liens Deeded to Municipality	3,784.16	3,720.33	3,283.07		
Unredeemed Liens End of Year - #1110	34,436.44	15,294.03	0.00		
TOTAL LIEN CREDITS	\$44,921.71	\$32,378.88	\$20,409.89		

TREASURER

Fiscal Year Ended December 31, 2012

The Town borrowed one sum of \$600,000.00 from the Woodsville Guaranty Savings Bank at the interest rate of 2.125% per annum. The tax anticipation note was issued on April 23, 2012 and was due on December 26, 2012. This note was paid in full on December 18, 2012 saving \$4,038.42 in interest.

The Town's "General Fund" checking account with Woodsville Guaranty Savings Bank earned \$126.22 in interest and shows a balance of \$284,419.61 as of December 31, 2012.

The Town's "General Fund" account with the New Hampshire Public Deposit Investment Pool earned \$55.47 in interest. The account balance as of December 31, 2012 is \$29,518.59.

The "Lyman Housing Improvement Program" account earned \$156.94 in interest, bringing the current balance to \$17,488.10. This is currently in a certificate of deposit that will mature in March 2014.

The Laconia Savings Bank account earned \$2.85 in interest, bringing the current balance to \$6,308.79.

The "Dodge Pond Preservation Fund" was closed January 11, 2012 with the balance of \$29.38 being transferred to the General Fund checking account.

Respectfully submitted,

Celine Presby Treasurer

TREASURER'S BALANCE SHEET

Woodsville Guaranty Savings Bank – Ch		
Beginning Balance as of January 1, 2012	2	\$ 200,725.64
Month	Receipts (+)	Orders (-)
January February March April May June July August September October November December		\$ 106,106.22 114,284.39 103,008.32 118,188.63 103,589.07 133,230.70 201,637.81 92,477.81 121,484.43 118,482.45 263,558.31 693,918.44
January – December Totals	\$2,253,660.55	\$2,169,966.58
Beginning Balance		\$ 200,725.64
+ Total Receipts		+2,253,660.55
Subtotal		2,454,386.19
- Total Orders Paid		-2,169,966.58
Balance as of December 31, 2012 Woodsville Guaranty Savings Bank – C	hecking Account	\$ 284,419.61
New Hampshire Deposit Investment Poo	ol	\$ 29,518.59

Always bear in mind that the "Receipts" and "Orders" columns include:

- 1) Money transferred periodically between the Town's General Fund Checking Account and the NH Public Deposit Investment Pool (NHPDIP).
- 2) Proceeds from Tax Anticipation Notes and their repayments.

Laconia Savings Bank

3) Income from the Tax Lien Process (July): Paid by the Town to the Town's Tax Collector for the purpose of converting outstanding property taxes to tax liens.

Respectfully submitted, Celine Presby Treasurer

\$ 6,308.79

2012 SUMMARY OF RECEIPTS (Pre-Audit)

From Tax Collector:	
Property Tax Current Year 2012	\$1,023,402.62
Property Tax Interest Current Year 2012	64.28
Property Tax Previous Years	132,301.95
Property Tax Interest Previous Years	10,490.41
Yield Tax 2011	478.69
Yield Tax 2012	7,604.48
Current Land Use Penalty 2011	573.89
Current Land Use Penalty Interest 2011	29.15
Property Tax Lien: Property Taxes	40,211.67
Property Tax Lien: Interest	3,043.23
Property Tax Lien: Costs and Fees	1,120.50
Subtotal	1,219,320.87
From Town Clerk:	
Motor Vehicles	96,239.00
Motor Vehicle Titles	274.00
State Motor Vehicle Registration Fees	2,508.00
UCCs	210.00
Dog Licenses	1,140.00
Dog License Penalties & Fines	415.00
Vital Statistics: Research, Certificates and Licenses	315.00
Town Clerk Other Revenue	650.90
Subtotal	101,751.90
From State of New Hampshire:	
Highway Block Grant	94,606.23
Rooms & Meals Tax Distribution	24,044.65
Subtotal	118,650.88
Suotour	110,020.00
From Other Sources:	4.7.4.0
Selectmen's Office	154.40
Planning Board	1,820.00
Zoning Board of Adjustment	125.00
Building Permits	225.00
Pistol Permits	110.00
Trash Bags and Dump Stickers	637.00
Lyman's Share of Recycling Center Revenue	25,320.56
Miscellaneous	382.62
Cemetery Lots and Items	600.79
Gifts and Donations	144.38
Timber Tax Bond	235.00
Sale of Tax Deeded Property	28,292.58
Inspection Fees	125.00

Emergency Management Grants (generator and portable radios)	9,431.00
Health Insurance Reimbursement	14,188.35
Town Hall Rebate (Staples - paper)	24.00
Highway Department Rebate (Staples - laptop)	50.00
Transfers from NH Public Deposit Investment Pool to WGSB	100,000.00
Wire Transfer Fees	-55.00
Transfer from Land Acquisition Capital Reserve Fund	16,000.00
Transfer from Highway Equipment Capital Reserve Fund	27,000.00
Transfers to Fund Capital Reserves	-11,000.00
Tax Anticipation Note	600,000.00
WGSB Interest	126.22
Subtotal	813,936.90
From Tax Collector	1,219,320.87
From Town Clerk	101,751.90
From State of New Hampshire	118,650.88
From Other Sources	813,936.90
Total Receipts	\$2,253,660.55

Respectfully submitted, Celine Presby Treasurer

2011 AUDIT REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Lyman Lyman, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Lyman as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Lyman's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Lyman as

of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Lyman as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

The Town of Lyman has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lyman's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Pladzik & Sanderson Professional association

May 15, 2012

SELECTMEN'S REPORT

As we put 2012 in the Lyman History Book, it is time to thank the people who work so hard to make it successful. The Selectmen would like to thank the following people - Administrative Assistant Donna Clark, Town Clerk/Tax Collector Carol Messner and Deputy Cindy Schieman, Road Agent Tom Smith and Road Crewman Scott Stuart, Treasurer Celine Presby, Planning Board and Zoning Board of Adjustment members, School Board members, Conservation Commission and Cemetery Committee members, Fire Wardens, Moderator, Animal Control Officer, Supervisors of the Checklist and Ballot Clerks, Trustees of the Trust Funds, Emergency Management Director and Health Officer. Thank you all for your countless hours of dedication to your position to benefit our Town of Lyman. We want to assure you of the many times the Selectmen talk about how thankful we are for all of you and your contributions.

In our minds, this is a year that will go down in Lyman's history as one that made a positive difference to taxpayers for many years to come. We bought a piece of land and developed it into a Town quarry to blast and crush our own road material called ledge pack. It will yield material for decades at a fraction of the cost of buying it elsewhere and transporting it. To say that we are excited would be an understatement. To enhance the application of this product, we bought a used vibratory roller to compact the material which will build better, smoother roads with fewer potholes that require less grading.

More good news is that due to the excellent care the road crew has given to our equipment, our equipment replacement plan schedule has been revised and replacements have been pushed out another year. This is a cost saving measure to you as taxpayers and we could not ask for two better people on the road crew than Tom and Scott.

We are also thankful for Donna and Carol who are extremely hardworking, as well as very frugal, and are always looking out for each of you and your tax dollars. They are always working to become better at their jobs, making us a better Town overall.

This coming year we will start putting down ledge pack, working our way out from the Town quarry until, eventually, every town-maintained road is done. We will also grade, roll, and spray calcium chloride, do roadside mowing, replace culverts as needed, ditch, put up winter sand and maintain equipment.

We will continue to work on the Town Hall this year. This past year saw a considerable amount of work done on the landmark - more siding and roofing, window replacement, attic insulation, new carpeting, an emergency generator (with matching grant funds), and improvements to winterize the basement, saving us a good deal in heating costs.

Last year was a very good year for our Town, and we hope we can repeat that again in 2013 by giving you, the taxpayer, the best services we can while maintaining a fair and affordable tax rate.

Respectfully submitted, Lyman Board of Selectmen Steve Moscicki Bruce Beane Jim Trudell

2012 GENERAL FUND - UNAUDITED Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)

	Appropriations	Expenditures Net of	Encumbered From
	2012	Refunds	Prior Year
Current:			
General Government:			
Executive	\$ 44,425.00	\$ 41,208.00	\$
Election and Registration	35,941.00	31,928.00	
Financial Administration	35,480.00	34,411.00	
Legal	1,000.00	3,466.00	
Personnel Administration	53,035.00	51,195.00	
Planning and Zoning	9,049.00	5,611.00	
General Government Buildings	30,820.00	46,778.00	18,500.00
Cemeteries	4,600.00	5,216.00	
Insurance, not otherwise allocated	11,935.00	11,545.00	
Advertising and Regional Associations		1,163.00	
Other	700.00	2,112.00	
Total General Government	228,585.00	234,633.00	18,500.00
Public Safety:			
Ambulance	8,400.00	8,396.00	
Fire Department	16,850.00	13,130.00	
Emergency Management	7,656.00	5,288.00	
Total Public Safety	32,906.00	26,814.00	
Highways and Streets:			
Administration	100,910.00	97,672.00	
Highways & Streets	166,250.00	152,715.00	9,000.00
Street Lighting	550.00	481.00	
Total Highways and Streets	267,710.00	250,868.00	9,000.00
Sanitation:			
Solid Waste Disposal	44,755.00	44,753.00	
Total Sanitation	44,755.00	44,753.00	
Health:			
Administration	1,180.00	340.00	
Animal Control	1,265.00	869.00	
Health Agencies	4,964.00	4,964.00	
Total Health	7,409.00	6,173.00	

V	Velfare:			
	Administration	680.00	437.00	
	Vendor Payments	1,000.00	3,697.00	
	Total Welfare	1,680.00	4,134.00	
C	Culture and Recreation:			
	Parks and Recreation	110.00	.00	
	Library	1,100.00	1,100.00	
	Patriotic Purposes	85.00	67.00	
	Other	6,450.00	6,450.00	
	Total Culture and Recreation	7,745.00	7,617.00	
C	Conservation:			
	Administration	50.00	155.00	
	Total Conservation	50.00	155.00	
Ι	Debt Service:			
	Principal of Long-Term Debt	50,285.00	50,282.00	
	Interest on Long- Term Debt	6,315.00	6,278.00	
	Interest on Tax Anticipation Notes	3,500.00	4,590.00	
	Total Debt Service	60,100.00	61,150.00	
(Capital Outlay			
	Land and land improvements	16,000.00	16,000.00	
	Machinery, vehicles and equipment	27,000.00	27,000.00	
	Total Capital Outlay	43,000.00	43,000.00	
(Other Financing Uses:			
	Transfers out:			
	Capital Reserve Funds	11,000.00	11,000.00	
	Total Other Financing Uses	11,000.00	11,000.00	
Т	Total Appropriations,			
	Expenditures and Encumbrances	<u>\$704,940.00</u>	<u>\$690,297.00</u>	27,500.00

2012 GENERAL FUND - UNAUDITED Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)

	Estimated	Actual
Taxes:	****	
Property	\$326,608.00	\$327,453.00
Land Use Change	1,000.00	0.00
Timber/Yield Interest and Penalties on Taxes	6,600.00 9,900.00	9,981.00
		10,583.00
Total Taxes	344,108.00	348,017.00
Licenses, Permits and Fees:		
Business Licenses, Permits and Fees	165.00	210.00
Motor Vehicle Permit Fees	87,600.00	99,021.00
Building Permits	150.00	225.00
Other	1,900.00	2,105.00
Total Licenses, Permits and Fees	89,815.00	101,561.00
Intergovernmental: State:		
Meals and Rooms Distribution	24,049.00	24,045.00
Highway Block Grant	94,606.00	94,606.00
Other	9,431.00	9,431.00
Total Intergovernmental	128,086.00	128,082.00
Charges For Services:		
Income from Departments	28,151.00	27,826.00
Total Charges For Services	28,151.00	27,826.00
· ·	20,131.00	27,820.00
Miscellaneous:	400.00	
Sale of Municipal Property	10,770.00	28,293.00
Interest on Investments	210.00	185.00
Other	300.00	2,590.00
Total Miscellaneous	11,280.00	31,068.00
Other Financing Sources:		
Transfers In	43,000.00	43,000.00
Total Other Financing Sources	43,000.00	43,000.00
Total Revenues and Other Financing Sources	644,440.00	679,554.00
Unassigned Fund Balance Used To Reduce Tax Rate	60,500.00	
Total Revenues, Other Financing Sources and		
Use of Fund Balance	\$704,940.00	
OSO OT GIRL DURING	9701,710.00	

2012 COMBINED BALANCE SHEET - UNAUDITED Governmental Funds

	General Fund	Other Governmental Funds *	Total Governmental Funds
ASSETS			
Cash and Cash Equivalents	\$291,203.00	\$ 2,348.00	\$293,551.00
Investments	200,456.00	17,479.00	217,935.00
Receivables:		,	
Taxes Receivables	173,912.00		173,912.00
Accounts Receivable	1,282.00		1,282.00
Intergovernmental Receivable	24,403.00		24,403.00
Total Assets	\$691,256.00	\$ 19,827.00	\$711,083.00
		7	====
LIABILITIES AND FUND BALANCI	E		
Liabilities:			
Accounts Payable	\$ 43.00	\$	\$ 43.00
Accrued Salaries and Benefits	557.00		557.00
Intergovernmental Payable	344,368.00		344,368.00
Total Liabilities	\$344,968.00		\$344,968.00
			,
Fund Balances:			
Nonspendable:			
Permanent Fund (principal balance)	\$	\$ 1,100.00	\$ 1,100.00
Restricted:			
Permanent Fund (interest balance)		1,248.00	1,248.00
Committed:			
Expendable Trust Funds	170,937.00		170,937.00
Housing Improvement		17,479.00	17,479.00
Unassigned:	175,351.00		175,351.00
Total Fund Balances	346,288.00	19,827.00	366,115.00
Total Liabilities and Fund Balances	\$691,256.00	\$ 19,827.00	<u>\$711,083.00</u>

^{*} Other Governmental Funds includes Housing Improvement Program and Permanent Funds.

The notes to the basic financial statements are an integral part of this statement.

TOWN OF LYMAN 2013 Town Meeting Warrant

To the Inhabitants of the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on TUESDAY, the TWELFTH day of MARCH 2013; polls to open at ELEVEN O'CLOCK in the morning and will not close before SIX O'CLOCK in the evening in said Town Hall, to act on Article 1, the remaining Articles to be considered at SEVEN O'CLOCK in the evening.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty-Two Thousand Three Hundred Seventy-Eight Dollars (\$332,378) to defray Town charges for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Election, Reg., Vital Statistics 34,539.00 Financial Administration 35,995.00 Legal Expenses 2,000.00 Personnel Administration 57,230.00 Planning 6,755.00 Zoning 1,300.00 General Government Buildings 24,205.00 Cemeteries 5,500.00 Insurance otherwise not allocated 7,300.00 Advertising & Regional Assoc 1,600.00 Other General Government 700.00 Ambulance 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 4,140.00 Interest on TAN <th>Executive</th> <th> \$44,315.00</th>	Executive	\$44,315.00
Legal Expenses 2,000.00 Personnel Administration 57,230.00 Planning 6,755.00 Zoning 1,300.00 General Government Buildings 24,205.00 Cemeteries 5,500.00 Insurance otherwise not allocated 7,300.00 Advertising & Regional Assoc 1,600.00 Other General Government 700.00 Ambulance 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 4,140.00		
Personnel Administration 57,230.00 Planning 6,755.00 Zoning 1,300.00 General Government Buildings 24,205.00 Cemeteries 5,500.00 Insurance otherwise not allocated 7,300.00 Advertising & Regional Assoc 1,600.00 Other General Government 700.00 Ambulance 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 4,140.00	Financial Administration	35,995.00
Personnel Administration 57,230.00 Planning 6,755.00 Zoning 1,300.00 General Government Buildings 24,205.00 Cemeteries 5,500.00 Insurance otherwise not allocated 7,300.00 Advertising & Regional Assoc 1,600.00 Other General Government 700.00 Ambulance 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 4,140.00		
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Zoning 1,300.00 General Government Buildings 24,205.00 Cemeteries 5,500.00 Insurance otherwise not allocated 7,300.00 Advertising & Regional Assoc 1,600.00 Other General Government 700.00 Ambulance 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 4,140.00	Planning	6,755.00
Cemeteries 5,500.00 Insurance otherwise not allocated 7,300.00 Advertising & Regional Assoc 1,600.00 Other General Government 700.00 Ambulance 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00		
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Advertising & Regional Assoc 1,600.00 Other General Government 700.00 Ambulance 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Cemeteries	5,500.00
Other General Government 700.00 Ambulance 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Insurance otherwise not allocated	7,300.00
Ambulance. 6,400.00 Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Advertising & Regional Assoc	1,600.00
Fire 16,950.00 Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Other General Government	700.00
Emergency Management 5,420.00 Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Ambulance	6,400.00
Solid Waste Disposal 51,950.00 Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Fire	16,950.00
Health Officer 1,180.00 Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Emergency Management	5,420.00
Animal Control 1,265.00 Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Solid Waste Disposal	51,950.00
Health Agencies 5,009.00 Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Health Officer	1,180.00
Welfare Administration 680.00 Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Animal Control	1,265.00
Welfare Vendor Payments 3,000.00 Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Health Agencies	5,009.00
Parks and Recreation 110.00 Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Welfare Administration	680.00
Library 1,100.00 Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Welfare Vendor Payments	3,000.00
Patriotic Purposes 85.00 Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Parks and Recreation	110.00
Other Culture 675.00 Conservation 200.00 Principal on Long Term Notes 8,275.00 Interest on Long Term Notes 4,140.00	Library	1,100.00
Conservation200.00Principal on Long Term Notes8,275.00Interest on Long Term Notes4,140.00	Patriotic Purposes	85.00
Principal on Long Term Notes	Other Culture	675.00
Interest on Long Term Notes	Conservation	200.00
	Principal on Long Term Notes	8,275.00
Interest on TAN	Interest on Long Term Notes	4,140.00
	Interest on TAN	4,500.00

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-Four Thousand Nine Hundred Forty Dollars (\$254,940) for maintenance, expenses, salaries, supplies, equipment and street lighting for the Highway Department for the ensuing year. (Majority vote required) (Recommended by Selectmen)

Highway Administration	\$103,640.00
Highway Maintenance	\$150,750.00
Street Lighting	\$550.00

- **ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in the existing Highway Equipment Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)
- **ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Building Repair & Maintenance Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)
- **ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the existing Property Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)
- **ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in the existing Office & Computer Equipment Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)
- **ARTICLE 8.** To see if the Town will vote to name the Selectmen as agents to expend from the existing Cemetery Maintenance Capital Reserve Fund established in 1991. (Majority vote required) (Recommended by the Selectmen)
- **ARTICLE 9.** To see if the Town will vote to support the following Resolution:

RESOLVED, the People of Lyman, NH support proposal of an amendment to the United States Constitution to establish that

- 1. Only human beings, not corporations, are endowed with constitutional rights, and
- 2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Lyman, NH instruct our state and federal representatives to propose and enact resolutions and legislation to advance such amendment.

(Majority vote required) (Inserted by Petition)

ARTICLE 10. To transact any other business that may legally come before the Meeting.

Given under our hands and seal this 5th day of February, 2013.

The Lyman Board of Selectmen Stephen Moscicki, James Trudell, Bruce Beane

2013 PROPOSED BUDGET OF THE TOWN OF LYMAN

PURPOSE OF APPROPRIATION	Warrant Article	Recommended
GENERAL GOVERNMENT:		
4130-4139 Executive	2	\$ 44,315.00
4140-4149 Election, Reg. & Vital Stats.	2	34,539.00
4150-4151 Financial Administration	2	35,995.00
4153 Legal Expense 4155 Personnel Administration	2 2	2,000.00
4191-4193 Planning & Zoning	2	57,230.00 8,055.00
4194 General Government Buildings	2	24,205.00
4195 Cemeteries	2 2 2	5,500.00
4196 Insurance	2	7,300.00
4197 Advertising & Regional Assoc.	2	1,600.00
4199 Other General Government	2	700.00
PUBLIC SAFETY:	2	C 400 00
4215-4219 Ambulance	2 2 2	6,400.00
4220-4229 Fire	2	16,950.00
4290-4298 Emergency Management	2	5,420.00
HIGHWAYS & STREETS:		
4311-4312 Administration, Highways & Streets	s See Warrant A	Article 3
SANITATION:		
4324 Solid Waste Disposal	2	51,950.00
	-	51,750.00
HEALTH:		
4411 Health Officer	2	1,180.00
4414 Animal Control	2	1,265.00
4415-4419 Health Agencies, Hospital & Other	2	5,009.00
WELFARE:		
4441-4442 Administration & Direct Assist.	2	680.00
4445-4449 Vendor Payments & Other	2	3,000.00
CULTURE & RECREATION:		
4520-4529 Parks & Recreation	2	110.00
4550-4559 Library		1,100.00
4583 Patriotic Purposes	2 2	85.00
4589 Other Culture & Recreation	2	675.00
CONTRIBUTION		
CONSERVATION:		200.00
4619 Other Conservation		200.00
DEBT SERVICE:		
4711 Principal-Long Term Bonds & Notes	2	8,275.00
4721 Interest-Long Term Bonds & Notes	2	4,140.00
4723 Interest on Tax Anticipation Notes	2	4,500.00
SUB-TOTAL 1		\$332,378.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended Subtotal 2 Special Warrant Articles Recommended Subtotal 3 Individual Warrant Articles Recommended		\$332,378.00 61,000.00 254,940.00
Total Appropriations Recommended		\$648,318.00
SPECIAL WARRANT ARTICLES:		
4915 Capital Reserve Fund – Highway Equipment	4	40,000.00
4915 Capital Reserve Fund – Bldg Repair & Maint		10,000.00
4915 Capital Reserve Fund – Prop Revaluation	6	8,000.00
4915 Capital Reserve Fund – Office & Computer	7	3,000.00
SUB-TOTAL "2" RECOMMENDED		\$ 61,000.00
INDIVIDUAL WARRANT ARTICLES:		
4311 Highway Administration	3	\$103,640.00
4312 Highway Operation	3	150,750.00
4316 Street Lighting – Lyman Rd/Route 302	3	550.00
SUB-TOTAL "3" RECOMMENDED		<u>\$254,940.00</u>
TOTAL SPECIAL & INDIVIDUAL WARRANT A	RTICLES:	\$315,940.00

2013 ESTIMATED REVENUE OF THE TOWN OF LYMAN

SOURCES OF REVENUE	Estimated		
TAXES: 3120 Land Use Change Taxes 3185 Timber Taxes 3190 Interest & Penalties on Delinquent Taxes	\$ 2,500.00 5,500.00 9,500.00		
LICENSES, PERMITS & FEES: 3210 Business Licenses & Permits 3220 Motor Vehicle Permit Fees 3230 Building Permits 3290 Other Licenses, Permits & Fees 3311-3319 From Federal Government – Grants	100.00 97,600.00 250.00 1,850.00 100.00		
FROM STATE: 3352 Meals & Rooms Tax Distribution 3353 Highway Block Grant 3359 Unanticipated Revenue	24,000.00 91,000.00 100.00		
CHARGES FOR SERVICES: 3401-3406 Income from Departments	26,562.00		
MISCELLANEOUS REVENUES: 3501 Sale of Municipal Property 3502 Interest on Investments 3503-3509 Other	1,200.00 160.00 500.00		
Amounts Voted From Fund Balance	-0-		
Fund Balance Used to Reduce Taxes	55,000.00		
TOTAL ESTIMATED REVENUES & CREDITS	\$315,922.00		
BUDGET SUMMARY			
Subtotal 1 Appropriations Recommended	\$ 332,378.00		
Subtotal 2 Special Warrant Articles Recommended	61,000.00		
Subtotal 3 Individual Warrant Articles Recommended	254,940.00		
Total Appropriations Recommended	\$648,318.00		
Less: Amount of Estimated Revenues & Credits	(315,922.00)		
Add: Overlay and War Service Credits	20,600.00		
Estimated Amount of Taxes to be Raised	\$ 352,996.00		

NOTES

AMORTIZATION OF ALL GENERAL OBLIGATION

Fiscal Year Ending December 31, 2012	Principal	Interest	Total
2013	8,271.00	4,140.00	12,411.00
2014	8,271.00	3,821.00	12,093.00
2015	8,271.00	3,503.00	11,774.00
2016	8,271.00	3,193.00	11,464.00
2017	8,271.00	2,866.00	11,137.00
2018-2022	41,356.00	9,558.00	50,914.00
2023-2025	24,816.00	1,912.00	26,727.00
Totals	\$107,527.00	\$28,993.00	\$136,520.00

LONG-TERM DEBT

Changes in the Town's long-term obligations during the year ended December 31, 2012 consisted of the following:

	Balance Beginning	Additions	Reductions	Balance Ending
General Obligation Notes	\$157,809.00	\$.00	\$ 50,282.00	<u>\$107,527.00</u>

AMORTIZATION OF LONG-TERM DEBT

Long-term debt payable at December 31, 2012 is comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/12
General Obligation Note	es Payable				
Dodge Pond Dam Total	165,425.00	2005	2025	3.85	107,527.00 \$107,527.00

INTERGOVERNMENTAL PAYABLE

Amounts due to other governments at December 31, 2012 consist of the balance of the 2012-2013 district assessment due to the Lisbon Regional School District in the amount of \$344,368.00.

ROAD AGENT'S REPORT 2012

The first part of 2012 had little or no snow, but we had to contend with ice. We started grading roads at the end of March with the early spring season. With the new quarry in motion and not wanting to spend money on purchasing gravel, we were able to get lots of ditching done on several roads including Skinny Ridge, Hunt's Mountain, Pettyboro, Bobbin Mill and the north end of Under the Mountain Road.

We rented a roadside mower from M.B. Tractor for two weeks and have also been cutting and chipping where trees have become overgrown. We hauled 1,700 yards of winter sand from Clough's pit in Lisbon to the shop. The Town also purchased a used vibratory roller that will compact roads after grading is done.

Part time helper Richard Hubbard was employed on an as-needed basis for such things as covering vacation weeks and hauling crushed ledge pack. In total, 5000 yards of material were hauled from the from the quarry to the shop and the Town Hall parking lot using the Ford and International dump trucks during mid to late December, so I would like to thank him for his help.

Along with road maintenance and upgrades, Town equipment and buildings must also be maintained and kept in great operating condition. Most repairs and maintenance are done in-house.

Once again, Scott Stuart and I would like to thank the Selectmen and townspeople of Lyman for providing the equipment, tools and materials needed to make our jobs run as smoothly and safely as possible. And please remember to slow down when you see that road work is underway to keep both you and us safe.

Anyone with questions, comments or road improvement ideas can call the Highway Garage at 838-5246.

Respectfully submitted,
Tom Smith, Road Agent

TRUSTEES OF THE TRUST FUNDS

The following trust fund activity occurred in 2012:

May 11, 2012 per the 2012 Town Meeting Warrant

Article 4 – Added \$8,000 to the Town's existing Property Tax Revaluation Capital Reserve Fund.

Article 5 – Added \$3,000 to the Town's existing Building Repair & Maintenance Capital Reserve Fund.

Additional activity

On February 1, 2012, at the request of the Board of Selectmen, \$16,000 was transferred from the Town's Future Land Acquisition Capital Reserve Fund into the Town's General Fund. This amount represents a portion of the \$25,000 sale price for property on Dodge Pond Rd, Map 206 Lot 003, that the Board voted to purchase from the Eisenhauer family for future gravel needs. The \$9,000 balance was encumbered from the 2011 highway road reconstruction budget.

On February 12, 2012, the Trustees met to review the activities of 2011, adopt the Trust Fund Investment Policy for 2012 and to review ongoing activities. The minutes of this meeting are on file at the Town Hall.

On November 6, 2012, at the request of the Board of Selectmen, \$27,000 was transferred from the Town's Highway Equipment Capital Reserve Fund into the Town's General Fund. The amount represents the price of a used 2001 Ingersoll-Rand Vibratory Roller purchased from Mark Desrochers.

Respectfully submitted,

Lisa Linowes
Beth Hubbard
Christine Meserve

Trustees of the Trust Funds

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

PRINCIPAL

Date of Creation	Name of Fund:	Balance Beginning of Year	New Funds Created	Cash Gains or (Losses) on Securities
10/20/13	Frye Fund	\$ 250.00	\$ 0.00	\$ 0.00
08/13/17	C. Miner Fund	200.00	0.00	0.00
11/27/18	J.E. Richardson Fund	200.00	0.00	0.00
06/21/21	A. Dow Fund	100.00	0.00	0.00
01/03/22	E. Thornton Fund	200.00	0.00	0.00
10/26/25	H.H. Porter Fund TOTALS	\$\frac{150.00}{1,100.00}\$	\$ 0.00 \$ 0.00	\$\frac{0.00}{\$0.00}
03/31/75	Capital Reserve Equip. Fund (Hwy. Equip.)	\$ 108,124.61	\$ 0.00	\$ 0.00
03/14/90	Town of Lyman (Welfare & Gen. Asst.)	9,930.41	0.00	0.00
06/20/91	Lyman Cemetery Fund (Cemetery Maintenance)	816.07	0.00	0.00
03/30/94	Legal Expense	10,511.91	0.00	0.00
07/03/95	Property Tax Revaluation	40,529.91	8,000.00	0.00
05/04/98	Forest Fire Equipment	2,615.98	0.00	0.00
03/19/01	Landfill Monitoring	3,694.45	0.00	0.00
12/21/06	Future Land Acquisition	16,300.98	0.00	0.00
05/27/07	Office & Computer Equip.	4,197.87	0.00	0.00
03/19/10	Building Repair & Maint.	6,006.16	3,000.00	0.00
EXPEND.	ABLE TOTALS	\$202,728.35	\$11,000.00	\$ 0.00
GRAND T	TOTAL OF ALL FUNDS	\$203,828.35	\$11,000.00	\$ 0.00

December 31, 2012

INCOME

Wit	thdrawal	S	Balance End of Year	В	Balance eginning of Year	D	come uring Year	Di	pended uring Year		Balance End of Year	01 &	rand Total f Principal Income at nd of Year
\$	0.00	\$	250.00	\$	410.99	\$.90	\$	0.00	\$	411.89	\$	661.89
	0.00		200.00		70.68		.34		0.00		71.02		271.02
	0.00		200.00		315.18		.71		0.00		315.89		515.89
	0.00		100.00		153.75		.34		0.00		154.09		254.09
	0.00		200.00		70.79		.34		0.00		71.13		271.13
_	\$0.00	\$	150.00 1,100.00	\$1	<u>223.09</u> ,244.48	\$.52 3.15	-	0.00	\$1	223.61	\$	373.61 2,347.63
\$-2	27,000.00	\$8	31,124.61	\$	0.00	\$1	15.06	5	\$ 0.00	\$	115.06	\$	81,239.67
	0.00		9,930.41		0.00		10.77		0.00		10.77		9,941.18
	0.00		816.07		0.00		0.00		0.00		0.00		816.07
	0.00		10,511.91		0.00		11.46		0.00		11.46		10,523.37
	0.00	4	48,529.91		0.00		49.96		0.00		49.96		48,579.87
	0.00		2,615.98		0.00		3.21		0.00		3.21		2,619.19
	0.00		3,694.45		0.00		4.07		0.00		4.07		3,698.52
-16	5,000.00		300.98		0.00		1.10		0.00		1.10		302.08
	0.00		4,197.87		0.00		4.39		0.00		4.39		4,202.26
_	0.00	_	9,006.16		0.00	_	8.78		0.00		8.78	_	9,014.94
\$-4	43,000.00	\$1'	70,728.35	\$	0.00	\$2	208.80		\$0.00	\$	208.80	\$1	70,937.15
\$-4	43,000.00	\$1'	71,828.35	\$1	,244.48	\$2	211.95		\$0.00	\$1	,456.43	\$1	73,284.78

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at (603) 271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the State was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

As has been the case over the last few years, State budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local Fire Department, and the State's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS (All Fires Reported as of October 2012) (Figures do not include fires under the jurisdiction of the White Mountain National Forest) County Statistics

			County	Statistics			
County		Acres	# of Fires	County	Acı	res	# of Fires
Belknap		3.6	7	Hillsborough	34	1.2	64
Carroll		5.5	25	Merrimack	20	8.0	31
Cheshire		8.3	43	Rockingham	ϵ	5.4	21
Coos		11.8	35	Strafford	12	2.9	19
Grafton		96.5	59	Sullivan		6	14
CAUSES OF	FIRE	S REPORTE	E D	Т	otal Fires	Tot	al Acres
Arson	14	Debris	105	2012	318		206
Campfire	14	Children	15	2011	125		42
Smoking	17	Railroad	0	2010	360		145
Equipment	6	Lightning	7	2009	334		173
Miscellaneou	s*		140	2008	455		175
(*Misc.: pow	erlines, f	fireworks, electric f	fences, etc)				

ONLY YOU CAN PREVENT WILDLAND FIRES

PLANNING BOARD

The Planning Board meets at the Lyman Town Hall on the first Wednesday of the month at 6:00 pm (except holidays). All Planning Board meetings are open to the public.

Applications for Subdivisions, Lot Line Adjustments and Lot Mergers as well as copies of the Master Plan, Lyman Subdivision Regulations and Lyman Zoning Ordinance are available at the Selectmen's Office. You may contact the Planning Board at 838-5900 with questions concerning these forms or procedures. All questions regarding Town planning should be addressed to the Planning Board at their regular meeting on the first Wednesday of the month.

Three Subdivisions and two Lot Line Adjustments were approved in 2012.

The Planning Board also participated in public meetings related to the successful opening of the Dodge Pond Road quarry, spent many hours working on revisions to the Subdivision Regulations which will be completed in 2013, and began drafting amendments to the Zoning Ordinance which will be presented to the voters at the 2014 Town Meeting. The Planning Board thanks the Town of Lyman for its continued support.

Planning Board Members: Roberta Aldrich - Chairman, Rosemary Colombi - Vice Chairman, Les Poore, Bruce Beane - Ex-Officio, Kathy Wohlleb (resigned)

Alternate Members: Allen Gombas, Brian Wohlleb, Thomas Messner, Donna Clark, Stephen Wohlleb (resigned)

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets as needed at the Lyman Town Hall. All hearing dates are posted and are open to the public.

Applications for variances are available at the Selectmen's Office, or you may call the Zoning Board at 838-5900.

There was one application for a variance in 2012; to extend a deck on Map 216 Lot 011.

Zoning Board of Adjustment Members: Robert Chenevert - Chairman, David Simpson, Brian Santy, Stephen Moscicki, Michael O'Brien

Alternate Members: Donna Trudell, Linda Stephens

Respectfully submitted,

Rosemary Colombi Secretary for Planning Board and Zoning Board of Adjustment

LISBON PUBLIC LIBRARY Librarian's Report 2012

Circulation of Resources

Adult materials loaned	5,176
Children's materials loaned	<u>1,678</u>
Total	6,854

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2012.

Fourteen children participated in the summer reading program and reported that they read 197 books. Refreshments for the program were provided by members of Friends in Council. Entertainment was provided by Lindsay and Her Puppet Pals and Erin Kuzmeskus. The library received a Kids Books and the Arts Grant to pay a portion of the entertainment costs.

The portion of the roof on the rear of the library building was replaced.

During the winter holidays, new books for children were collected and passed on to the Lions Club for distribution. The library also hosted the Lions Club holiday party.

Library patrons can access audio and digital books from their home computers with a valid library card number. Heritage Quest is also available for home use for patrons wishing to research their ancestors.

Respectfully submitted,

Karla Houston Librarian

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 74th anniversary this year. Our membership includes residents from Lisbon, Lyman, Landaff and Bath. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Your support and spirit enables us to continue to provide support to a wide range of programs for local youth and senior citizens, and to assist others in our communities with sight and hearing needs. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fundraisers and events and our heartfelt thanks to St. Catherine's Catholic Church for allowing us to use their facilities for our semi-monthly meetings.

The Lions Club Community Field and Pool continue to provide an essential service to the community and school system. We support athletic programs for youths in soccer, basketball, baseball, and softball as well as swimming and skiing lessons, and an ice rink for skating. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, the club hosts a spring time Senior Citizens Dinner, a Senior Holiday Dinner, Santa's Hotline, Santa's Christmas Eve visits, the Children's Christmas Party with the Lisbon Public Library, the Halloween party in conjunction with Lisbon Main Street, a bonfire for the Homecoming Soccer Game, and we donated half the proceeds of our Christmas Tree Sale to local food pantries that serve Lisbon, Landaff and Lyman. We also provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children.

The Lions Club asks for your continued support for the following fund-raisers: Annual Raffle, Christmas Tree Sale, the Tip-Off Classic Basketball Tournament, the Kick-Off Classic Soccer Tournament, our Annual Golf Tournament and, of course, our famous Sausage Concessions at the Arts Festival in the fall.

With the generous support of the local communities, local businesses, private citizens and the tireless efforts of a team of dedicated and determined individuals, we were able to complete the construction of a new state-of-the-art pool at the community field. Although the pool opening was delayed until mid-season, it received great use and was enjoyed by larger numbers of swimmers than had been seen for many years at the old pool. We plan to develop and offer new pool programs for young and old as time goes on.

We thank the Towns of Lisbon, Landaff and Lyman for their annual funding. Much of what we do is made possible by this funding. This coming year, in an effort to help reduce the property tax burden on the taxpayers of our three communities, the Lisbon Lions will not be requesting an annual appropriation. If the need to do so in the future arises, we hope that we can once again count on your financial support.

Respectfully submitted, Bud Scheller President, Lisbon Lions Club

LISBON LIFE SQUAD

The members of the Lisbon Life Squad would like to thank the community for all their support this past spring. Our BBQ lunch and pulled pork dinner was a huge success. It was also great fun to talk and meet with the community during this event, where as we usually meet under difficult circumstances.

We are currently working on a community project to number each and every house within Lisbon to better assist Ambulance, Fire and Police to locate you in your time of emergency. This project is being funded solely by fund raising efforts. The estimated cost of this project will be approximately \$8500.00 of which we have already raised \$1682.47 from selling drinks, snacks, popcorn etc at the sports games, as well as from donations (which are greatly appreciated). We have finished numbering; South Main Street, North Main Street, Whitcher Street, Attwood Street, Central Street, and High Street. Our hope is to have the house numbering project finished by summer or fall at the latest, but this depends on the fund raising. I would like to take this time to thank EMT Audrey, EMT- I Kristyna and EMT Matt for their hard work on this project, and for getting it off the ground.

We continue to offer CPR/AED and First Aid training to residents in and around Lisbon. This past fall we were able to donate an Automated External Defibrillator and CPR/AED class to the Lisbon Bible Church. We hope to be able to continue to be able to assist in placing AED's into local businesses within our community. We are also working to become a full training facility in the future.

Lisbon Life Squad has responded to 249 Medical, Trauma, Public Assist, Fire and Mutual Aid calls this year, of those calls we responded to 189 in Lisbon resulting in 106 transports. Additional calls were 22 in Landaff, 27 in Lyman, 7 in Bath, and 4 Mutual Aid calls to neighboring towns.

We thank Woodsville Ambulance and Ross Ambulance for their assistance this past year for mutual aid support and their professional teamwork.

Once again, I would like to thank all the Life Squad members and their families for all their hard work and dedication. These members continue to make the Life Squad a success, and again I am so proud to work along side each and every one of you.

Respectfully submitted,

Jody Gagnon Director, Lisbon Life Squad

Lisbon Life Squad EMTs

Jody Gagnon David Combs Barbara Deming Matt Champagne Melissa Walker Audrey Champagne Peter Nightingale Cindy Taylor Hale Fitzgerald

Mark Taylor Crystal Hancock Jeremy Dodge Robin Gagnon Ed Daniels Kristyna Champagne Gary Gagnon Jennifer Taylor

PEMI-BAKER SOLID WASTE DISTRICT

2012 Annual Report

This past year the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 230 vehicles came to the two sites – one of our highest turnouts in the last six years. Some of this can be attributed to the low turnout last year in Littleton due to weather conditions. We also disposed of significant volumes of waste from two member communities that had material stored at their recycling facilities. The total disposal costs were \$32,460. The District was awarded a grant from the State of NH for \$5,305. The net expenditure for the program was \$27,155 (a cost of \$.90 per resident). The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 38,000 feet of straight fluorescent tubing and 850 compact fluorescents were recycled at a cost of just over \$2,900.

In 2013, the District will hold collections in Littleton and Plymouth. The actual dates have not been set at this time. Watch for them in early spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

2012 also saw the District sign a waste disposal agreement/extension with North Country Environmental Services (NCES) giving the District members a long-term waste disposal option with very competitive pricing. The agreement which will take effect May 1, 2013 is for ten (10) years. The base tipping fees will be \$59.75/ton for MSW (currently \$65.65/ton) and \$61.75 for C & D (currently \$69.13/ton). Rates will be adjusted annually on May 1st thereafter by a percentage equal to the increase in the Consumer Price Index for the Northeast Region. NCES also agreed to contribute \$5,000 annually to the District to help off-set expenditures associated with its one-day HHW collection program. This will help to lower District Dues for everyone.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,

Milton Ouellette, Jr., Chairman Pemi-Baker Solid Waste District

NORTHERN HUMAN SERVICES WHITE MOUNTAIN MENTAL HEALTH and COMMON GROUND - 2012 Director's Report

This year White Mountain Mental Health has provided 32.26 hours of outpatient mental health services to Lyman residents who were either uninsured or underinsured. In addition, Common Ground has spent 1,205 hours supporting citizens of Lyman with a developmental disability to live full lives. These numbers do not include the many people seen at the local hospitals for emergency care.

This year has been a particularly busy one for our emergency services clinicians. Our 24/7 service has seen a dramatic increase in the number of people requiring emergency mental health assessments, both in our offices and at the local hospital emergency rooms. This change may be related to the difficult economy and the resulting increase in depression, anxiety, family problems and substance abuse. As the number of people requiring hospitalization has increased, the beds available at New Hampshire Hospital have decreased, leaving many people who have been found in need of emergency psychiatric hospitalization in the local hospital for hours or even days. The resulting increase in demands on our staff, and the personnel at the local hospitals, has been substantial. Two clinicians are occupied full-time daily handling unscheduled emergency situations. During nights and weekends we provide an on-call clinician and a psychiatrist to support local residents and local emergency rooms.

As citizens of a town from whom we request financial support, you may not expect to need psychiatric care. Like physical health emergencies, no one "chooses" to find themselves or their family member at the emergency room dealing with a mental health crisis, but it is crucial that mental health professionals are available when the need arises. Your support of Northern Human Services will continue to assure that we are available when you need us.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns' support allows their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

We thank you, in advance, for continuing to help us make these services available.

Respectfully submitted, Jane C. MacKay Area Director

NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.

North Country Home Health & Hospice Agency makes it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home. We coordinate all aspects of our clients' care such as nursing, rehabilitation services, personal care, and homemaking and companion support with a keen respect for individual needs. It is the respect of our clients' values and expectations that has earned us the reputation for providing compassionate home health care and hospice services. In addition, we provide many screening clinics such as blood pressure and foot care in the community. This year we have been awarded "High Honor" for our patient satisfaction surveys being in the top 20% of Home Health Care Agencies nationally. Additional information about our agency and our services may be obtained on our website at www.nchha.com.

The mission of North Country Home Health & Hospice is to provide compassionate and quality home health and hospice care to the residents of Lyman regardless of their ability to pay. It is through the support of the community donations that makes it possible for our agency to continue this mission. Many of our services provide vital care to the community, prevent further problems with the clients' medical issues and keep them out of more costly health care systems such as the hospital or nursing home.

North Country Home Health & Hospice appreciates the continued support your community has given to our client services. Your contributions have allowed for the best possible outcomes for all those who need our assistance. Thank you for your generosity and support throughout the years.

Services provided to 13 residents of the Town of Lyman, including 3 on hospice care:

Type of Care	# OI VISIUS
Nursing	124
Physical/Occupational /Speech Therapy	90
Medical Social Service	10
Home Health Aide/Homemaker	<u>36</u>
Total	260

Approximately 5,000 Miles Driven

Respectfully submitted, Elaine Bussey, MS, RN Executive Director

AMERICAN RED CROSS

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2012*, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Center Harbor and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

Fortunately there were no home fires or other local disasters last year in Lyman that required Red Cross assistance. Red Cross disaster volunteers throughout New Hampshire worked with **297 disaster cases**, helping a total of **717 people**; that is an average of more than three disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, 846 students trained as Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Throughout New Hampshire, there were 2,860 Health and Safety classes that trained 22,043 enrollees.

Biomedical Services:

Last year, there were 1,388 blood drives in NH area that collected 70,000 units of life-saving blood. NH hospitals depend on the American Red Cross for their blood supplies.

Respectfully submitted, Alice Walton Regional Development Coordinator American Red Cross - NH Region

^{*} Fiscal Year 2012: July 1, 2011– June 30, 2012

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program, a private, non-profit agency is requesting \$1,200 in funding from the Town of Lyman. These funds help in covering the expenses that keep the Community Contact Sites open for your citizens to access in times of need and crises.

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LYMAN HAVE RECEIVED A TOTAL OF \$54,900 IN ASSISTANCE.

The following is a report of services provided in fiscal year July 2011 - June 2012:

Households	Dollar Amount
27	\$21,510.00
18	14,914.00 18,566.00
	27

Tri-County CAP provides the above and other critical services for the less fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Lyman's past support and look forward to continuing our partnership with your town.

Sincerely,

Karen Hoyt Littleton Community Contact Manager

AMMONOOSUC COMMUNITY HEALTH SERVICES 2012 Report

ACHS has been a vital part of the community since 1975 and provides comprehensive primary preventive health care to anyone, *regardless of their ability to pay*.

While many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses and recent budget cuts at all levels have made it even more difficult. Support from the Town of Lyman is extremely important in the continued effort to provide affordable health care services to our community.

Our uninsured and under-insured patient populations have been on the rise due to economic conditions – mainly loss of jobs and employer benefits. Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1000-\$1500 (average cost of an ER visit).

Services Provided

- Comprehensive Primary Preventive Medical Care Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Health Counseling
- Partners in Health Support for Families with Children with Chronic Health Conditions
- Oral Health Referrals and Voucher Program
- Pharmacy Services In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services Sliding Fee Scale for eligible patients

ACHS Statistics

- Number of Unduplicated Medical Clients Served 8,566
- Number of Medical Visits 32,008
- Client/Payor Mix: 15.4% Medicaid, 19.1% Medicare, 17.7% Uninsured, 46.5% Insured
- Value of free or reduced cost medications provided to our patients \$909,786
- Value of reduced cost health care services provided to our patients \$643,309

Town of Lyman Statistics

- Total # of Patients 144
- Total # of Medicaid Patients 7
- Total # of Self-Paying Patients 8
- Total # of Medicare Patients 23
- Total # of Sliding Fee Scale Patients 19

Respectfully submitted,

Edward D. Shanshala II, MSHSA, MSEd Chief Executive Officer

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. 2012 Report

Grafton County Senior Citizen's Council Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011-2012, 23 older residents of Lyman were served by one or more of the Council's programs offered through the Littleton Area Senior Center; ServiceLink assisted 13 Lyman residents:

- Older adults from Lyman enjoyed 180 balanced meals in the company of friends in the center's dining room.
- They received 757 hot, nourishing meals delivered to their homes by caring volunteers.
- Lyman residents utilized the Littleton transportation service on 23 occasions, were assisted by the Littleton outreach worker on 4 occasions and by ServiceLink on 33 occasions.
- Lyman volunteers contributed 210 hours of time, energy and talent.

The cost to provide Council services for Lyman residents in 2011-2012 was \$8,853.41.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. <u>Lyman's population over the age of 60 has increased 88.5% over the past 20 years, according to U.S. Census data from 1990 to 2010.</u>

Grafton County Senior Citizens Council very much appreciates Lyman's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,

Roberta Berner Executive Director

NORTH COUNTRY COUNCIL, INC.

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

We continue to be very active in transportation planning. We are the recipient of a grant from the New Hampshire Department of Transportation that enables us to provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with are the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy providing a variety of technical assistance activities to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project, will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your help to develop a vision for the future of the region. I urge you to attend some of the meetings that we will be having throughout the region.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted, Michael King Executive Director

BOYS & GIRLS CLUB OF THE NORTH COUNTRY

This year we have one Lyman child who attends the after-school program. During the summer, there were five Lyman children who participated in our Summer Camp Program. We provide a wonderful environment for our children and we hope we can count on your continued support.

The Town of Lyman is one of the towns in the greater community of the Boys & Girls Club of the North Country (BGCNC). You may know of us, but not know what we do. Basically, we are a safe, positive place for underserved children, especially those who do not play a sport. We have an average daily attendance of over 60 children that spend some or all of their after-school time at our Club.

After 8 years of operation our success has led to direct affiliation with the Boys & Girls Club of America, replacing our status as a Unit of the Manchester Club. Our hope is that all area residents appreciate the confidence given us by the national club, and recognize the BGCNC's value in the greater community.

The mission of all Boys & Girls Clubs is

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

It is certain that communities are strongest when they look out for their members. Acting on this, our BGCNC provides

A safe place to learn and grow ...

Ongoing relationships with caring, adult professionals ...

Life-enhancing programs and character development experiences ...

Hope and opportunity.

Respectfully submitted,

Eric Frydman
Executive Director

Dee McKown Lyman Resident & Board Member

SUPPORT CENTER AT BURCH HOUSE

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$270 in funding, the equivalent of .50 per resident, either in your 2013 budget or on the 2013 town warrant to support the essential services that we provide in your community.

In fiscal year 2012, the Support Center at Burch House provided services to 499 victims of violence in our catchment area, which includes the Town of Lyman. Our agency also responded to 148 requests for information and assistance to professional and community members. All of our services are provided at no cost to the recipient.

Support Center at Burch House Services FY 2012

Victims Served by Crime Type: Domestic Violence: 387 Sexual Assault: 84

Stalking: 20

Other Domestic Violence Related Crimes: 8

Total Victims: 499

Hours of Service to Victims: 2,162

Hours of Service to the Community: 9,260

Total Hours: 11,422

Total Services Provided: \$495,383

With the support of the Town of Lyman and other municipalities in our service area, we can continue to provide high quality services to people in need. We sincerely appreciate your support and thank the citizens of Lyman in advance for their consideration. Your past support has been immensely helpful.

Respectfully submitted,

Jeanne L. Robillard Director, Support Center at Burch House

REPORT FROM STATE REPRESENTATIVE REBECCA BROWN

I am honored to represent Lyman in the N.H. House of Representatives. Along with Franconia, Lisbon, Monroe, and Sugar Hill we are Grafton County District 2.

The state House is an unusual legislative body. Sooner or later, every bill that's introduced makes it to the floor of the full Legislature. Nothing dies in committee; committees merely make recommendations to the full body. So on issues of particular concern to you, or to our community, I urge you to let me know your views. In our Legislature, it's possible for every citizen to be heard

I am serving on the Agriculture and Environment Committee. I hope this will be a good place to help revitalize our agricultural economy and build a strong local food system in the North Country and in the state as a whole. This sector is growing and shows real potential, and we have great assets in our region to build on.

Over the next few months, the budget will be the most important focus, and we understand that the governor will be holding listening sessions around the state. Related to the budget is the key issue of casino gambling, which appears to be gaining favor as a source of state revenue. Let me know what you think about this.

I'll be keeping a close watch on bills related to the Northern Pass. It will be critical to have a strong North Country presence when these come up in committee. There are also many bills that could affect town government, and I'll stay in touch with the select board on these.

The Legislature is in session on Wednesdays through June. If you'd like to visit (I recommend it: you really have to see it to believe it), please let me know. Committee hearings are on Tuesdays and Thursdays. Our Legislature is the last citizen volunteer legislature in the country. The Capitol really is the people's house in New Hampshire, so make it yours.

You can reach me at 991-7408, <u>Rebecca.brown@leg.state.nh.us</u>. I have a column in the Courier most weeks highlighting what's happening in Concord and asking for your input, and also keep a blog, <u>www.nhstaterepbrown.org</u>.

Respectfully submitted, Rebecca Brown

REPORT FROM STATE SENATOR JEFF WOODBURN

As the North Country's Senator, I want to thank you for the opportunity to represent you in Concord. My goal is to be practical and work with everyone to improve life for people in the North Country.

Prior to taking office, I led a bipartisan delegation of State Senators and Executive Councilors on a tour of the North Country. Shortly thereafter, I took our new Governor Maggie Hassan on a similar tour. I showed them the real North Country – the beautiful and the beleaguered. My goal was to increase their understanding of our culture, landscape and way of life and to build relationships that may expand our influence. It was done without any taxpayer's money.

Presently, I'm immersed in legislative activities. My immediate goals are to: open the state's closed rest areas/welcome centers, make sure that the North Country gets its fair share from the state's Rooms and Meals tax and pass the gaming/North Country economic development bill. The latter bill, of which I'm a co-sponsor, will bring a permanent flow of approximately \$5 million to the region annually for job creation investment.

As a member of the State Energy and Natural Resources Committee, I'm learning much about energy issues and how to best promote and protect our natural and cultural resources. I remain committed to burying the Northern Pass transmission line and making sure utility companies pay their fair share of local property taxes.

While I take my legislative responsibilities seriously, I realize that my work goes well beyond it. Over the next two years, I will borrow and build upon the Ray Burton model of service. After all, it was serving as an intern in his Executive Council office that put me on this course. I will aggressively represent my constituents, keep an active schedule and be attentive to your needs and concerns.

Please feel free to contact me if I can be of service to you or your community. I can be reached at my State House office at 271-3067, or by email at Jeff.Woodburn@Leg.state.nh.us or by mail at State House, LOB 5, Concord, NH 03301.

Respectfully submitted,
Jeff Woodburn
North Country Senator

LYMAN DOG POLICY

(Adopted by the Board of Selectmen 1-11-99)

As required by RSA 466:1, all dogs are to be licensed by April 30th of each year. A current rabies vaccination certificate must be presented at time of licensing. If requesting the reduced fee for a neutered animal, verification of neutering/spaying is required. The month of May is a grace period. However, any owner of a dog not licensed by June 1st, under RSA 466:13, is required to pay civil forfeiture to the Town of Lyman within 96 hours of the date and time notice is given. Any person who fails to pay the forfeiture within the allotted amount of time will be issued a summons to District Court. At the time that the forfeiture is paid, the dog owner will also be required to obtain a license for the dog(s). Pursuant to RSA 466:1 and RSA 466:4, a current rabies vaccination, and if requesting the lower neutered license fee, either spaying or neutering certificate is required. Owner is responsible for maintaining these documents in his/her possession. There is a \$1/month late charge after June 1st as well as the forfeiture fee. All costs and fees for certified mailing will be paid by the fined dog owner.

RSA 466:31, II (a)-(g) defines dogs that are a menace, a nuisance or vicious.

Lyman does have a leash law. The Town of Lyman at a "special election" held on November 4, 1980, adopted RSA 466:30-a, "Dog Control Law." "Notwithstanding any other provisions of this chapter, it shall be unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such. For the purpose of this section, 'accompanied' means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, herding, or training. Nothing herein shall mean that the dog must be within sight at all times. In this section, 'at large' means off the premises of the owner or keeper and not under control of any person by means of personal presence and attention as will reasonably control the conduct of such dog, unless accompanied by the owner or custodian."

All complaints related to animals must be submitted in writing, signed and dated, to the Board of Selectmen. Upon submission of such complaint, the Board will contact the animal control officer as required.

Lyman Board of Selectmen

Policy adopted 1-31-99

RSA's are available for reference at the Town office.

LYMAN DOG PROCEDURES and FEES

1.) Nuisance calls Citat (barking, wandering, etc)	ion 1st offense \$\frac{\\$ verbal warning}{\} \frac{2^{nd} offense}{3^{rd} offense} + \frac{\\$ \\$ \frac{100.00}{\} \} \tag{within 12 months}
2.) Stray dog Citat (owner known/current rabies tag)	ion 1 st offense 2 nd offense 3 rd offense + (within 12 months)
3.) Stray dog (unknown owner/no tags)	ound Dog
4.) Aggression calls Citat (growling, chasing)	ion 1 st offense \$\frac{\\$ verbal warning}{\\$ 50.00}\$ 3 rd offense + \$\frac{\\$ 200.00}{\\$ (within 12 months)}
5.) Vicious dog call Impound I (biting)	Dog 1 st offense 2 nd offense (within 12 months) (or no fines, go to court)

The following are abbreviated statutes regarding dogs. The full laws are available at the Town Hall or online at www.gencourt.state.nh.us/rsa/html/indexes/default.html.

RSA 466:31, II(a)-(g) Defines dogs that are a menace, a nuisance or vicious.

RSA 466:31, II-a If dog bite punctured skin, notify injured within 24 hours if dog was/wasn't immunized.

RSA 466:31, III(a) Any person who fails to effectively abate a nuisance found or who fails to comply with other provisions after being so ordered, shall have the person's dog taken into custody by the Animal Control Officer.

RSA 466:31, III(b) Nuisance not witnessed by officer needs complainant made public before fine levied.

RSA 466:31-a, I Any person who does not pay within 96 hours shall have the case disposed of in district or municipal court.

NOTICE

Restoration of Involuntarily Merged Lots

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

 Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure nonconformity.

This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

BIRTHS REGISTERED IN THE TOWN OF LYMAN For the Year Ending December 31, 2012

	Mother's Name
Colton Karl Aldo Griggs	Logan Griggs Elizabeth Chartier
Noah Justice Edward Simpson	Craig Simpson Heidi Simpson
Dylan George Mitton	Rodney Mitton Beverley Mitton
Caleb Landon Chase Simpson	David Simpson Erin Simpson
Lane Anthony Courser	Andrew Courser Jacey Courser
	Noah Justice Edward Simpson Dylan George Mitton Caleb Landon Chase Simpson

MARRIAGES REGISTERED IN THE TOWN OF LYMAN For the Year Ending December 31, 2012

Date Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
September 08, 2012	Todd J. Aldrich	Lyman, NH
	Wendy J. Welch	Lyman, NH

DEATHS REGISTERED IN THE TOWN OF LYMAN For the Year Ending December 31, 2012

Date Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
February 19, 2012	Matthew Woods	Michael Woods	Rena Simpson
March 13, 2012	Betty Trudell	Russell Warfel	Elizabeth Oberhausen
October 22, 2012	Della Aldrich	Paul Aldrich	Auralie Straw
November 05, 2012	David Krantz	Kenneth Krantz	Margaret Falling
December 29, 2012	Leslie Wheeler	Jonathan Ford	Barbara Hotaling



